

**HOUSING REPAIRS ACCOUNT OUTTURN SUMMARY 2010/11**

	<b>2010/11 Approved</b>	<b>2010/11 Actual</b>	<b>Variance</b>
<b><u>EXPENDITURE</u></b>			
Response Maintenance	1979000	2015838	36838
Programmed Maintenance	846850	873099	26249
Projects	100000	104786	4786
Voids	854800	814239	-40561
Rechargeable Works	-28500	-20470	8030
Administration	328000	245865	-82135
	<hr/> 4080150	<hr/> 4033357	<hr/> -46793
<b><u>INCOME</u></b>			
Contribution from HRA	-4080150	-4033357	46793
<b>BALANCE AT 31.3.11</b>	<hr/> <hr/> 0	<hr/> <hr/> 0	<hr/> <hr/> 0

